

ELEVEN YEAR SUMMARY OF YEARBOOK FINANCIAL REPORTS

| Year | Basic Support | Our Church's Wider Mission (OCWM)* | Other Gifts | Per Capita Wider Mission | Current Expenses | Capital Payments | Total Church Support | Per Capita Total Church Support |
|------|---------------|------------------------------------|--------------|--------------------------|------------------|------------------|----------------------|---------------------------------|
| 2010 | \$25,473,195 | \$43,276,980 | \$27,054,890 | \$66.45 | \$821,826,306 | \$45,842,346 | \$938,000,522 | \$886.22 |
| 2011 | \$24,453,884 | \$39,817,371 | \$27,924,495 | \$65.88 | \$816,999,755 | \$50,082,489 | \$934,824,110 | \$909.08 |
| 2012 | \$23,745,787 | \$36,468,411 | \$24,417,929 | \$60.95 | \$808,288,492 | \$43,630,120 | \$912,804,952 | \$913.80 |
| 2013 | \$23,250,467 | \$38,403,934 | \$24,923,394 | \$64.67 | \$818,905,166 | \$41,524,595 | \$923,757,089 | \$943.34 |
| 2014 | \$22,477,591 | \$41,018,091 | \$22,448,859 | \$67.27 | \$822,342,667 | \$64,729,352 | \$950,538,969 | \$1,007.44 |
| 2015 | \$21,989,220 | \$39,773,870 | \$22,782,447 | \$68.38 | \$824,425,695 | \$41,686,411 | \$928,668,423 | \$1,015.08 |
| 2016 | \$21,019,789 | \$39,535,552 | \$21,456,779 | \$69.28 | \$819,948,400 | \$39,072,196 | \$920,012,927 | \$1,045.01 |
| 2017 | \$20,698,109 | \$33,774,203 | \$24,377,491 | \$68.11 | \$850,592,022 | \$55,196,673 | \$963,940,389 | \$1,129.03 |
| 2018 | \$20,073,260 | \$32,406,332 | \$22,504,660 | \$66.57 | \$856,790,219 | \$55,852,902 | \$967,554,113 | \$1,172.98 |
| 2019 | \$19,222,559 | \$30,693,047 | \$20,842,345 | \$64.23 | \$865,208,873 | \$50,254,926 | \$966,999,191 | \$1,205.20 |
| 2020 | \$19,105,962 | \$28,193,501 | \$17,901,780 | \$59.59 | \$802,588,216 | \$34,893,962 | \$883,577,459 | \$1,142.25 |

Total needed in 2020 to equal 2010 amounts (inflation = 18.69%)

| Basic Support | Our Church's Wider Mission (OCWM) | Other Gifts | Per Capita Wider Mission | Current Expenses | Capital Payments | Total Church Support | Per Capita Total Church Support |
|---------------|-----------------------------------|--------------|--------------------------|------------------|------------------|----------------------|---------------------------------|
| \$30,234,135 | \$51,365,448 | \$32,111,449 | \$108 | \$975,425,643 | \$54,410,280 | \$1,113,312,820 | \$1,439 |

* OCWM includes Basic Support and Other UCC Giving, a 2017 data collection name and process change known formerly as Special Support.